

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	8			
Program Progress:							
% of Funds Committed	93.45 %	92.28 %	6	93.55 %	47	44	
% of Funds Disbursed	90.05 %	86.38 %	2	86.03 %	69	68	
Leveraging Ratio for Rental Activities	0.17	1.66	6	4.83	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	81.48 %	77.37 %	5	81.34 %	28	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.17 %	77.32 %	2	70.65 %	66	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.58 %	64.61 %	5	81.57 %	44	43	
% of 0-30% AMI Renters to All Renters***	56.84 %	45.22 %	4	45.66 %	72	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.95 %	70.33 %	4	96.25 %	48	48	
Overall Ranking:			In State:	4 / 8	Nationally:	32 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,207	\$14,422		\$27,146	190 Units	20.40 %	
Homebuyer Unit	\$22,396	\$12,740		\$15,140	332 Units	35.60 %	
Homeowner-Rehab Unit	\$26,700	\$25,035		\$20,860	411 Units	44.10 %	
TBRA Unit	\$0	\$10,133		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chattanooga TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,848	\$87,637	\$28,683
State:*	\$41,630	\$73,795	\$32,859
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	9.0	25.5	28.2	0.0
Black/African American:	89.9	70.6	71.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.1	0.9	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	33.0	35.0	38.0	0.0
2 Persons:	33.5	25.2	23.8	0.0
3 Persons:	19.1	17.8	20.7	0.0
4 Persons:	10.1	10.4	12.7	0.0
5 Persons:	3.7	8.6	3.4	0.0
6 Persons:	0.0	0.9	1.2	0.0
7 Persons:	0.0	0.3	0.2	0.0
8 or more Persons:	0.5	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.7	36.8	27.0	0.0
Elderly:	18.6	5.8	38.9	0.0
Related/Single Parent:	32.4	33.4	17.5	0.0
Related/Two Parent:	8.0	14.1	12.9	0.0
Other:	3.7	8.0	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.9	9.5 [#]
HOME TBRA:	0.0	
Other:	8.0	
No Assistance:	61.2	

of Section 504 Compliant Units / Completed Units Since 2001 70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chattanooga State: TN Group Rank: 32
 (Percentile)
 State Rank: 4 / 8 PJs Overall Rank: 38
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	81.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	81.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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